IDEA Florida
Board Action Item
May 28, 2021

Subject: Proposed Amendment to FY2020-21 Budget

Proposed Board Action: For Approval

Executive Summary:

The proposed budget amendment includes $270,000 in additional revenue and associated expenses to support Tampa and Jacksonville work.

Supporting Documentation: Proposed Budget Amendment

Presenter: Urian Anzaldua, Director of Finance, IDEA Public Schools

Review Proposed April 2021 Budget Amendments

IDEA Public Schools

IDEA Florida – Requested Budget Amendments
For the Month of March 2021

#	Revenue	Expense	Fund	Amendment Description	Region
1	$20,000.00	$20,000.00	TBD	To support student recruitment efforts in Jacksonville	JACK
2	$250,000.00	$250,000.00	TBD	To support salaries unallowable through School of Hope and rental leases	TAMP

IDEA Public Schools