IDEA
Public Schools

Tampa ED

UPDATE

IDEA Tampa Bay
Q4 PTG Report Card

Goal	PTG	Status
85% Overall Employee Retention	91.04% Employees Retained (61 of 67)	☑
$1.3M Pledged Philanthropic Giving	202.44% Pledged Giving ($2,631,725 of $1,300,000)	👍
100% Projected Students Enrollment	100.33% Applications (2151 of 2144) 100% Seats Accepted (1072 of 1072 with 403 waitlisted) 59.10% Lottery Yes Rate (1072 of 1814) 24.06% Registrations Submitted (262 of 1089) 46.83% Registrations Submitted & In-Progress (510 of 1089)	☑
Nine Active RAB Members	66.67% Board Members (6 of 9) 94.44% Quarterly Meeting Participation (17 of 18)	☑
100% Y1 Staffing	50.38% All Hiring (67 of 133) 100% Principal/PIR Hiring (9 of 9) 66.27% Instructional Hiring (55 of 83) 22.50% Operations Hiring (9 of 40)	☑
Fourth Campus NOI	Polk Country School Board Approved	👍
Close on Sites 3 and 4	Site 3: July Zoning Hearing with October Close Site 4: Contract Contingency + Ongoing Search	☒

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