Jacksonville Progress towards Goals

Goal	PTG	On track?
100% hired for Y0 staffing by June 30, 2021	100% hired based on hiring timeline	☑
Close on Site 1 and Site 2 for SY 22-23 and identify Site 3 for SY 23-24 by June 30, 2021	Sites #1 closed and #2 is under contract and scheduled to close in May. Currently in the process of getting contract on Site #3	☑
Retain 80% of 20-21 Jacksonville PIRs by June 30, 2021	Currently at 80% PIR retention and on track to meet goal	☑
Fundraise 1.3M in philanthropic funds by June 30, 2021	Currently at $20,000 fundraised for recruitment and community events; pending board approval.	☑ ☒

New Hire Data

Role	Hires	Outcome
PIR	4	Patricia, Katoya, Clint, Kym (July 2020 start)
October		
VPS	1	Hired – Simaran Bakshi (November start)
RDLD	1	Hired – Patricia Parker (May 2021 start)
November		
EA	1	Hired – Amanda Richards (January start)
December		
RDO	1	Hired – Catherine Cecere (January 19th start)
January		
APIR	4	Ashley Learned, CheTolleyer Coleman, Maria Medrano, Kerri Yuhas (July start)
PIR	3	Kiwonda Riley, Eva Cerda, Tanya Thompson (July start)
FTR	5	Lauren Thrasher, Wyn Evoy, Alexis Smiley, Michelle Flores, Adriene Reid (July start)
February/March		
FTF	5	Johnesha Curry, Kayla Sims, Shirann Jordan Myers, David Zack Magalleanez, Kree Clark (July start)
APO	2	Kevin Richards & Jessica Brown (July start)
APO in Residence	1	Jose Rodriguez (July start)
April		
FTF (28th)	4	
MFTR	1	
May		
FTF / FTR (14TH)		
RDA		
RDIC		
RDS		
PIR	1	
Total	43	79.1%